

Coventry School District

Washington Oak Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,809	61.2%
Substitutes	\$117	1.5%
Instructional Paraprofessionals	\$453	5.8%
Pupil-Use Technology	\$6	0.1%
Instructional Materials	\$175	2.2%
Total	\$5,560	70.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$70	0.9%
Extracurricular	\$13	0.2%
Student Health/Services	\$108	1.4%
Curriculum Development	\$83	1.1%
Staff Development	\$32	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$354	4.5%
Total	\$661	8.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$340	4.3%
Food Service	\$225	2.9%
Safety	\$0	0.0%
Building Upkeep	\$744	9.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,309	16.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$246	3.1%
School Office	\$85	1.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$331	4.2%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$5,683,589**

School Enrollment (ADM): **723**

School Per Pupil: **\$7,861**

(See Chart #2a for Comparison to Last Year)

